

# Annexe 3

HOUSING REVENUE ACCOUNT - 2013-14 Major Variations to Budget April 2013 to May 2014			
	April	May	Reason
	£	£	
<b>Additional Expenditure</b>			
<b>Loss in Income</b>			
Dwelling rents and service charges	100,000	100,000	— Weekly debit below budgeted figure due to voids and budget miscalculation, projected on 9 weeks debits
Garage Rents	20,000	20,000	— Weekly debit below budgeted figure, projected on 9 weeks debits
<b>Overspends</b>	<b>120,000</b>	<b>120,000</b>	
<b>Savings</b>			
<b>Additional Income</b>			
<b>Underspends</b>	<b>0</b>	<b>0</b>	
Net Major Variations	120,000	120,000	
Possible staff budget overspend	£0		—
<b>Overspend/ (Underspend)</b>	<b>£120,000</b>	<b>£120,000</b>	